

Lehigh County 2023 Tourism Development Grant – Event Grant

April 20, 2022

The current and previous fiscal years' budgets, including the actual revenues and expenditures for the previous year.

The NCHGS 2021 and 2022 budgets are enclosed. The actual revenues and expenses for 2020 are attached.

Audited financial statements for the two (2) previous years.

2020 and 2021 audits are enclosed.

The positions of all employees, officers and board members who receive \$50,000 or more in annual compensation, including bonuses, from the requesting organization.

NCHGS Executive Director
NCHGS Director of Operations

The total compensation of the organization's five (5) highest compensated individuals.

\$218,000

A list of all funding sources from the previous year and the total amount received from each funding source.

Northampton County Hotel Tax Program - \$11,000
IMLS ARP Non-Profit Assistance - \$14,710
Lehigh County 2021 Tourism Development Grant - \$5,000
Private Donations - \$1,175
Kressler Wolff and Miller Sponsorship - \$300
Free Bridge Realty Sponsorship - \$1,000

A list of all funding sources for the current year, and a list of all pending applications for funding, INCLUDING the amount being request from the grant.

Northampton County Hotel Tax Grant - \$11,000
Lehigh County 2022 Tourism Development Grant - \$2,000
IMLS ARP Non-Profit Assistance - \$14,710
Lehigh County 2023 Tourism Development Grant - \$5,000